



### Abstract

Social Welfare and Nutritious Meal Programme Department – Establishment of a de-addiction centre through a Non-Governmental Organisation at Chengalpattu in Kancheepuram District for children of Government Observation Homes and Special Homes - Orders - Issued

### Social Welfare and Nutritious Meal Programme [SW8 (2)] Department

G.O.(Ms) No.51

Dated 03.08.2017

ஹேவிளம்பி, ஆடி 21

திருவள்ளூர் ஆண்டு 2048

Read:

From the Commissioner of Social Defence, letter No.7050/D4/2016, dated 21.12.2016, 21.02.2017 and 13.04.2017

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### ORDER:

The Juvenile Justice Committee of the Hon'ble High Court of Madras in its meeting on 08.10.2016 had directed to establish De-addiction Centres to address the problem of addiction among children especially those in conflict with law and to address the State Government for sanction of funds.

2. The Commissioner of Social Defence in his letter read above has sent a proposal for establishing a De-addiction Centre at Government Observation Home and Special Home, Chengalpattu at an expenditure of Rs.29,96,400/- (Rs.27,71,400/- Recurring Expenditure and Rs.2,25,000/- Non-recurring Expenditure).

3. After careful examination, the Government accord sanction for establishment of a de-addiction centre through a reputed Non-Governmental Organisation who have vast experience in the field at Chengalpattu in Kancheepuram District for children of Government Observation Homes and Special Homes at a total cost of Rs.22,99,200/- (Rupees twenty two lakh, ninety nine thousand and two hundred only) (Recurring Expenditure - Rs.20,74,200/- and Non-Recurring Expenditure Rs.2,25,000/-) as per the norms under the Scheme of Assistance for Prevention of Alcoholism and Substance (Drugs) Abuse as detailed in the Annexure to this order.

4. The expenditure sanctioned in para 3 above shall be debited to a new sub head of a account to be opened as detailed below, under 45. Social Welfare and Nutritious Meal Programme Department:-

"2235 Social Security and Welfare – 02 Social Welfare – 106 Correctional Services – Central Sector Schemes – SC --De-addiction centres for children – 09 Grants-in-Aid - 03 Grants for specific schemes"



5. The expenditure sanctioned in para 3 above shall constitute an item of "New Service" and the approval of the Legislature shall be obtained in due course of time by an inclusion in the Supplementary Estimates for the year 2017-2018. Pending approval of the Legislature, the expenditure may initially be met by drawl of an advance from the Contingency Fund. The Commissioner of Social Defence is directed to calculate the actual amount required for the period upto next Supplementary Estimates and apply for sanction of the same as advance from the Contingency Fund to Finance (BG.I) Department directly in Form 'A' appended to the Contingency Fund Rules, 1963 along with a copy of this order. Orders for sanction of an advance from the Contingency Fund will be issued from Finance (BG.I/SW) Department. The Commissioner of Social Defence shall also send necessary draft explanatory notes for inclusion of this expenditure in the Supplementary Estimates for the year 2017-2018 at the appropriate time without fail.

6. The Commissioner of Social Defence is the Estimating, Reconciling and Controlling Authority of the above New Head of Account. The Pay and Accounts Officer/Treasury Officer concerned is requested to open the above new head of account in their book.

7. The Commissioner of Social Defence is also directed to select the reputed Non-Governmental Organisations who have vast experience in this field and place necessary proposals before the Grants-in-aid Committee for selection of the best Non-Governmental Organisation to implement the above scheme.

8. This order issues with the concurrence of Finance Department vide its U.O. No. 40481/ Fin (SW)/2017, dated 02.08.2017 and ASL No.1121 (One thousand one hundred and twenty one).

(By Order of the Governor)

K. Manivasan,  
Principal Secretary to Government.

To

The Commissioner of Social Defence, Chennai-10.

All the District Collectors (through the Commissioner of Social Defence, Chennai-10)

All the DCPOs (through the Commissioner of Social Defence, Chennai-10)

The Pay and Accounts Officer, Chennai-1

The Accountant General, AAD/F&A Cell/Audit-I/II, Chennai-18

**Copy to**

The Hon'ble Chief Minister Office, Chennai-9

The Senior Personal Assistant to Hon'ble Minister (Social Welfare and Nutritious Meal Programme), Chennai-9.

The Senior Personal Assistant to Hon'ble Minister (Fisheries, Finance and Personnel Administrative Reforms), Chennai-9

All Departments in the Secretariat, Chennai-9

The Director of Social Welfare, Chennai-32

The Director, Integrated Child Development Services Schemes, Chennai-113.

All Sections in Social Welfare and Nutritious Meal Programme Department, Chennai-9

The Finance (SW/BG-I & II) Department, Chennai-9

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**Annexure to G.O.(Ms) No.51, Social Welfare and Nutritious Meal  
Programme Department, dated 03.08.2017**

Sl. No.	Item	No. of post	Monthly Expenditure	Annual Expenditure
Amount in Rs.				
<b>A. Recurring Expenditure</b>				
<b>1</b>	<b>Staff</b>			
	Project Coordinator cum Vocational Counsellor	1	13500	162000
	Accountant cum Clerk	1	9000	108000
	Sweeper / Chowkidar (2 x Rs.3700)	2	7400	88800
	Medical Officer (Part time)	1	12000	144000
	Counsellor / Social Worker / Psychologist / Community Worker (3 x Rs.11300)	3	33900	406800
	Yoga therapist (Part time)	1	4500	54000
	Nurse / Ward Boys (2 x Rs.10000)	2	20000	240000
	Peer Educator	1	8200	98400
<b>Others</b>				
<b>2</b>	Rent		12000	144000
<b>3</b>	Medicines		9000	108000
<b>4</b>	Contingencies (Stationery, water, electricity, postage, telephone, maintenance and replacement of bed, linen etc.)		6000	72000
<b>5</b>	Transport / Petrol and Maintenance of Vehicle		3600	43200
<b>6</b>	In house Kitchen expenditure @ Rs.75 per day for 3 meals per day to 15 inmates		33750	405000
<b>Total (A)</b>			<b>172850</b>	<b>2074200</b>
<b>B. Non-Recurring Expenditure</b>				
<b>7</b>	20 beds, tables, 3 sets of linen, blankets / office furniture / equipments / computer/ refrigerator etc.			225000
<b>Total (A+B)</b>				<b>2299200</b>

K.Manivasan,  
Principal Secretary to Government.

// Forwarded by Order //

*P. Koral*  
Section Officer

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